

**Penn Valley Fire Protection District**  
**Proposed Special Benefit Assessment Increase Breakdown**  
**Fiscal Year 2020-21**

Benefit Assessment Passed in 2005	542,000
Proposed Benefit Assessment 2020/21	1,791,500
<b>Benefit Assessment Increase</b>	<b>1,249,500</b>

**Breakdown in how additional funds will be spent:**

Compensation for New Hires	631,000
Increase in Health Benefits	279,000
Increase in Operating Reserve	161,000
Increase in Building and Equipment Fund	70,000
Increase in Worker's Comp	40,000
Retention for Current Employees	29,000
Increase in Uniforms for New Hires	10,000
Increase in Fuel	10,000
Increase in Vehicle Expenses	10,000
Increase in Radio Communications Expense	4,500
Increase in Training and Backgrounds for New Hires	3,500
Increase in Household Supplies	1,500
<b>Benefit Assessment Increase Breakdown</b>	<b>1,249,500</b>